

## Note for users

### Draft Business Plan Financial Calculator

#### 1.0 About the calculator

The business plan financial calculator will be the tool to generate the financial projection of the business plan based on the certain data inputs. **It will be the tool which can be easily used by any professional who understand the basic accounting. The business plan financial calculator will generate following statements automatically based on certain data inputs:**

1. Profit and Loss Statement
2. Cash Flow Statement
3. Balance Sheet
4. Depreciation, amortization and tax calculation

It will also auto calculate the following financial ratios to understand the viability of the business plan / Full Project Proposal:

1. Break Even Point
2. Internal Rate of Return
3. Net Present Value
4. Return on Capital Employed
5. Project Payback Period
6. DSCR
7. Sensitivity analysis

**The above ratios will help decision makers for approving the business plan / Full Project Report.**

#### 2.0 Features

- 1.0 It helps in preparing financial projections for both type of sub-projects. i.e. Grain and Frutis& Vegetables.
- 2.0 It can be easily used by any person / professional who understand the basic accounting.
- 3.0 Assist planners to map marketable surplus of key commodities quickly.
- 3.0 This tool will generate P & L , Cash flow statement and balance sheet automatically.
- 4.0 The calculator helps to prepare all categories of business plans envisaged in SMART Project viz. PPs, MAPs, CIs, Warehousing related)
- 5.0 It will also calculate all ratios automatically.

#### 3.0 Preparatory work

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# PROJECT REPORT

- 1.0 Please collect basic data of targeted commodities in the cluster accurately (area, productivity and consumption at HH level )
- 2.0 Finalize Business activity in consultation with CBO members and officials / experts.
- 3.0 Accordingly, please add CAPEX details i.e. related to building, machinery and other infrastructure properly.
- 4.0 In CAPEX SHEET, please refer area and rates mentioned in estimates of civil structures prepared by engineer whereas quotation's in case of machinery and other equipment or material.
- 5.0 Please write down assumptions clearly for each business activity (example- produce aggregation and bulk marketing in the form of % in Y-1, Y-2.....)

## 4.0 Colour codes used

Colour code	Description
	Need to change/Place Values Manually
	Need to change figures subject to

## 5.0 Guidance note for using calculator

Steps	Sheet name	Process	Sheet No	Remark
A	Sheet in which need to enter data			
Step-1	Grain production details & or F & V production details (Marketable surplus)	Please fill data in yellow colour cells i.e. members no, non-members, average area etc.	Sheet No. 10 for grain and 11 for F & V	

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## PROJECT REPORT

<b>Step-2</b>	CAPEX Details	Kindly fill yellow cells by using rates mentioned in estimates of civil structures and quotation's of machineries and equipment's	Sheet No. 2	
<b>Step-3</b>	Project cost and Means of finance with financial indicators	Please add bank loan per cent if applicable otherwise put zero	Sheet No. 1	Generate automatically
<b>Step-4</b>	Business activity wise revenue, expenditure and profit calculation			
4.1	Facility-1 / Business activity -Trading		Sheet No. 12	
4.2	Facility-2 / Business activity - Processing (Grain, pulses, oilseed)		Sheet No. 13	
4.3	Facility-3 Business activity -Warehouse		Sheet No. 14	
4.4	Facility-4 Business activity -Custom hiring		Sheet No. 15	
4.5	Facility-5 Business activity - Agri. Input		Sheet No. 16	
4.6	Facility-6 Business activity -Processing (Horti. Produce)		Sheet No. 17	
<b>Step-5</b>	Other expenditure and taxes	Please add staff salary and other details in Yellow cell (in 3.1 table only)	Sheet no.3 (Ref. 3.1 table only)	

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## PROJECT REPORT

Step-6	TL repayment schedule	Please add interest rate, tenure and Moratorium Period ( In Month) in green cells	Sheet No. 4	
Step-7	Closing stock and working capital	Please add necessary details in yellow and green cells	Sheet No. 5	
<b>B</b>	<b>Auto generating sheets (No need to enter any data)</b>			
B1	Profit and Loss Statement		Sheet No. 6	Generate automatically
B2	Cash Flow Statement		Sheet No. 7	Generate automatically
B3	Balance Sheet		Sheet No. 8	Generate automatically
B4	Financial indicators (IRR, BEP, NPV, ROI, Pay back period, DSCR, sensitivity analysis )		Sheet No.9	Generate automatically
B5	Depreciation, amortization and tax calculation		Sheet No. 3 (Ref. 3.2 & 3.3)	Generate automatically
Step-8	Copy relevant tables in word file of FPP			

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## PROJECT REPORT

### 1.1 Total Project Cost

Sr. No.	Particular	Amount (Rs.)	Grant (%)	Grant Amount (Rs.)
1	Land and Building	5,188,000	60%	3,112,800
2	Machinery and Equipment	8,395,757	60%	5,037,454
3	Furniture and Fixture	590,000	60%	354,000
4	IT & It Infrastructure	556,252	60%	333,751
5	Transport vehical (Refer van and other)	800,000	60%	480,000
6	Preliminary Expenses	600,000	60%	360,000
7	Working Capital	1,354,542		
	<b>Total</b>	<b>17,484,551</b>		<b>9,678,005</b>

Sr. No.	Particular	Bank Loan (%)	Amount (Rs.)
1	Govt. Grant under SMART Project		9,678,005
2	Bank Finance - Long Term Loan	20%	3,106,002
3	Own Contribution		4,700,544
	<b>Total</b>		<b>17,484,551</b>

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## PROJECT REPORT

### 1.3 Financial Indicators

Sr. No.	Financial ratio	Estimated	Result	Permissible limit
1	Break Even Point (BEP)	42.76%	Project Viable	BEP shall be less than 60% <60%
2	Avg. Return on Capital Employed Average (ROCE)	20.25%	Project Viable	RoCE for the project shall be more than 20% >20%
3	Internal Rate of Return (IRR)	15.38%	Project Viable	The project internal rate of return shall be more than 12% >12%
4	Net present value (at a discount rate of 10 per cent)	3,653,761	NPV is high and positive at a conservative project life of 7 years	With a discount rate of 10% and a span of 7 operational years, the NPV should be positive Positive
5	Payback period	4.48	Project Viable	The Pack Back Period (Project/Equity) shall be less than 7 years <7 years
6	Debt Service Coverage Ratio (DSCR)	11.80	Project Viable	DSCR shall be more than 2 for better performing project. >2

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## PROJECT REPORT

Land and Building						
Sr. No.	Particular	Unit	No. of Unit	Rate per unit	Amount (Rs.)	
1	RAJENDRA-CONSULTING ENGINEERS					
	COMPOUND WALL & PAVER BLOCK		1	1103000	1103000	
	GODOWN		1	3515000	3515000	
2	PRECISION WEIGHING SYSTEM					
	PRECISION WEIGHING SYSTEM		1	450000	450000	
3	Land Lease		1	120,000	120000	
Total						5,188,000

Machinery and Equipment						
Sr. No.	Description	Capacity	No. Required	Rate	Amount (Rs.)	Total HP
A	Machinery				-	
1	SS ENGINEERING WORKS					
	OIL EXPELLER		1	700,000	700,000	
	OIL FILTER		1	174,498	174,498	
2	SHREE SWAMI SAMARTH PACKAGING MACHINES					
	AUTOMATIC DOUBLE HEAD WEIGH FILLER WITH COMPRESSOR		1	797,000	797,000	
3	KISAN ENGINEERING WORKS					

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## PROJECT REPORT

	FARMING EQUIPMENTS				484,960	484,960
4	PRECISION WEIGHING SYSTEM			1	-	-
	Weighbridge			1	999,460	999,460
5	AR AGRO IMPLEMENTS AND RESEARCH				-	-
	MACHANICAL SPRAYER			1	118,500	118,500
6	EKVIRA ENTERPRISES				-	-
	ELECTRICAL APPLIANCES			1	999,997	999,997
7	SHREE SWAMI SAMARTH PACKAGING MACHINES				-	-
	AUTOMATIC POWEDER PACKAGING MACHINE			1	679,000	679,000
8	BAND BROTHERS AGRI MACHINERIES				-	-
	ELEVATOR WITH SCREEN SET AND PTO SHOP			1	505,533	505,533
9	KISAN ENGINEERING WORKS				-	-
	FARMING EQUIPMENTS			1	500,084	500,084
10	SANJAY AGROTECH				-	-
	CUTTING MACHINES			1	1,931,725	1,931,725
					-	-

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## PROJECT REPORT

Furniture and Fixture			
Sr. No.	Particular	No. Required	Amount (Rs.)
1	office furniture	1	590,000
<b>Total</b>			<b>590,000</b>

IT & It Infrastructure			
Sr. No.	Particular	No. Required	Amount (Rs.)
1	<b>GOPAL COMPUTERS</b> AS LAPTOP	1	84,252
2	<b>AERONICA ADVANCE TECHNOLOGIES-</b> <b>SPRAYING DRONES</b>	1	472,000
<b>Total</b>			<b>556,252</b>

Transport vehical (Refer van and other)			
Sr. No.	Particular	No. Required	Amount (Rs.)
1	<b>YOG TRACTORS</b> SONALIKA INTERNATIONAL TRACTORS	1	800,000
<b>Total</b>			<b>800,000</b>

Preliminary Expenses		
Sr. No.	Particular	Amount (Rs.)
1	Stamp duty	400000
2	Detailed Project Report	200,000
<b>Total</b>		<b>600,000</b>

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**PROJECT REPORT**

**3.1 Schedule of General Admin Expenses**

Particulars	Unit	No. of Unit	Unit Cost	Y1	Y2	Y3	Y4	Y5	Y6	Y7
				100%	105.00%	110.25%	115.76%	121.55%	127.63%	134.01%
Skilled	No.	2	10,000	240,000	252,000	264,600	277,830	291,722	306,308	321,623
Semi Skilled	No.	4	8,000	384,000	403,200	423,360	444,528	466,754	490,092	514,597
Unskilled	No.	4	7,000	336,000	352,800	370,440	388,962	408,410	428,831	450,272
Manager	Months	1	14,000	14,000	14,700	15,435	16,207	17,017	17,868	18,761
Office Electricity Exp	Months	12	50,000	600,000	630,000	661,500	694,575	729,304	765,769	804,057
Printing & Stationary	Months	12	70,000	840,000	882,000	926,100	972,405	1,021,025	1,072,077	1,125,680
Misc. expenses	Months	12	6,000	72,000	75,600	79,380	83,349	87,516	91,892	96,487
Audit and Legal Compliances expenses	Lumsum	1	50,000	50,000	52,500	55,125	57,881	60,775	63,814	67,005
ACCOUNTANT	Lumsum	1	10,000	120,000	126,000	132,300	138,915	145,861	153,154	160,811
<b>Total Admin Expense</b>				<b>2,656,000</b>	<b>2,788,800</b>	<b>2,928,240</b>	<b>3,074,652</b>	<b>3,228,385</b>	<b>3,389,804</b>	<b>3,559,294</b>

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## PROJECT REPORT

### 3.2 Depreciation

#### As per companies Act

Particulars	Y1	Y2	Y3	Y4	Y5	Y6	Y7
<b>Assets</b>							
<b>Building</b>							
Asset Value	5,188,000	5,023,540	4,859,081	4,694,621	4,530,162	4,365,702	4,201,242
Depreciation	164,460	164,460	164,460	164,460	164,460	164,460	164,460
Accumulated Depreciation	164,460	328,919	493,379	657,838	822,298	986,758	1,151,217
Net Fixed Assets	5,023,540	4,859,081	4,694,621	4,530,162	4,365,702	4,201,242	4,036,783
<b>Plant and Machinery</b>							
Asset Value	8,395,757	7,864,305	7,332,854	6,801,403	6,269,951	5,738,500	5,207,048
Depreciation	531,451	531,451	531,451	531,451	531,451	531,451	531,451
Accumulated Depreciation	531,451	1,062,903	1,594,354	2,125,806	2,657,257	3,188,708	3,720,160
Net Fixed Assets	7,864,305	7,332,854	6,801,403	6,269,951	5,738,500	5,207,048	4,675,597
<b>Furniture and Electrification</b>							
Asset Value	590,000	531,000	472,000	413,000	354,000	295,000	236,000
Depreciation	59,000	59,000	59,000	59,000	59,000	59,000	59,000

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**PROJECT REPORT**

Accumulated Depreciation	59,000	118,000	177,000	236,000	295,000	354,000	413,000
Net Fixed Assets	531,000	472,000	413,000	354,000	295,000	236,000	177,000
<b>Vehicle</b>							
Asset Value	800,000	704,960	609,920	514,880	419,840	324,800	229,760
Depreciation	95,040	95,040	95,040	95,040	95,040	95,040	95,040
Accumulated Depreciation	95,040	190,080	285,120	380,160	475,200	570,240	665,280
Net Fixed Assets	704,960	609,920	514,880	419,840	324,800	229,760	134,720
<b>IT Infrastructure</b>							
Asset Value	556,252	500,627	445,002	389,376	333,751	278,126	222,501
Depreciation	55,625	55,625	55,625	55,625	55,625	55,625	55,625
Accumulated Depreciation	55,625	111,250	166,876	222,501	278,126	333,751	389,376
Net Fixed Assets	500,627	445,002	389,376	333,751	278,126	222,501	166,876
<b>Gross Fixed Asset</b>	<b>15,530,009</b>	<b>14,624,433</b>	<b>13,718,856</b>	<b>12,813,280</b>	<b>11,907,704</b>	<b>11,002,128</b>	<b>10,096,552</b>
<b>Total Depreciation</b>	<b>905,576</b>	<b>905,576</b>	<b>905,576</b>	<b>905,576</b>	<b>905,576</b>	<b>905,576</b>	<b>905,576</b>
<b>Accumulated Depreciation</b>	<b>905,576</b>	<b>1,811,152</b>	<b>2,716,729</b>	<b>3,622,305</b>	<b>4,527,881</b>	<b>5,433,457</b>	<b>6,339,033</b>
<b>Net Fixed Assets</b>	<b>14,624,433</b>	<b>13,718,856</b>	<b>12,813,280</b>	<b>11,907,704</b>	<b>11,002,128</b>	<b>10,096,552</b>	<b>9,190,975</b>

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## PROJECT REPORT

As per IT Act							
Y1	Y2	Y3	Y4	Y5	Y6	Y7	
5,188,000	4,669,200	4,202,280	3,782,052	3,403,847	3,063,462	2,757,116	
518,800	466,920	420,228	378,205	340,385	306,346	275,712	
518,800	985,720	1,405,948	1,784,153	2,124,538	2,430,884	2,706,596	
4,669,200	4,202,280	3,782,052	3,403,847	3,063,462	2,757,116	2,481,404	
8,395,757	7,136,393	6,065,934	5,156,044	4,382,638	3,725,242	3,166,456	
1,259,364	1,070,459	909,890	773,407	657,396	558,786	474,968	
1,259,364	2,329,823	3,239,713	4,013,119	4,670,515	5,229,301	5,704,270	
7,136,393	6,065,934	5,156,044	4,382,638	3,725,242	3,166,456	2,691,487	
590,000	531,000	477,900	430,110	387,099	348,389	313,550	
59,000	53,100	47,790	43,011	38,710	34,839	31,355	
59,000	112,100	159,890	202,901	241,611	276,450	307,805	

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PROJECT REPORT

531,000	477,900	430,110	387,099	348,389	313,550	282,195
800,000	680,000	578,000	491,300	417,605	354,964	301,720
120,000	102,000	86,700	73,695	62,641	53,245	45,258
120,000	222,000	308,700	382,395	445,036	498,280	543,538
680,000	578,000	491,300	417,605	354,964	301,720	256,462
556,252	333,751	200,251	120,150	72,090	43,254	25,952
222,501	133,500	80,100	48,060	28,836	17,302	10,381
222,501	356,001	436,102	484,162	512,998	530,300	540,681
333,751	200,251	120,150	72,090	43,254	25,952	15,571
15,530,009	13,350,345	11,524,365	9,979,657	8,663,279	7,535,312	6,564,794
2,179,664	1,825,979	1,544,708	1,316,378	1,127,967	970,518	837,674
2,179,664	4,005,644	5,550,352	6,866,730	7,994,697	8,965,215	9,802,889
13,350,345	11,524,365	9,979,657	8,663,279	7,535,312	6,564,794	5,727,120

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## PROJECT REPORT

Amortization: Straight Line Method (SLM) is used		Companies Act		IT Act	
Depreciation: Straight Line Method (SLM) is used		SLM		WDV	
Land		0.00%		0.00%	
Building		3.17%		10.00%	
Furniture and Electrification		10.00%		10.00%	
IT and Infrastructure		10.00%		40.00%	
Vehicle		11.88%		15.00%	
Plant and machinery		6.33%		15.00%	
Amortization: Straight Line Method (SLM) is used					
Pre-operative or pre-incubation		20%		20%	

### 3.3 Amortization Schedule

Particulars	Year 15	Y1	Y2	Y3	Y4	Y5	Y6	Y7
Preliminary Expenses	7	85,714	85,714	85,714	85,714	85,714	85,714	85,714
Total Value		85,714	85,714	85,714	85,714	85,714	85,714	85,714

### 3.4 Tax Schedule

Particulars	Y1	Y2	Y3	Y4	Y5	Y6	Y7
EBT	2,326,307	3,203,981	3,842,818	4,535,429	5,285,861	6,098,464	6,977,918
Add Depreciation as per companies Act	905,576	905,576	905,576	905,576	905,576	905,576	905,576
Less Depreciation as per IT Act	2,179,664	1,825,979	1,544,708	1,316,378	1,127,967	970,518	837,674
Taxable Income	1,052,219	2,283,577	3,203,686	4,124,627	5,063,470	6,033,522	7,045,820
Provision of Taxes	273,577	593,730	832,958	1,072,403	1,316,502	1,568,716	1,831,913
Maximum Tax rate	26%						

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# PROJECT REPORT

## 4.1 Repayment Schedule

Year	Particulars	Opening Balance	Interest	Principal Repayment	EMI	Closing Outstanding
	Loan Amount (Rs)	3,106,002	3,106,002	-	31,060	3,106,002
	Interest rate /PA	12%				
	Loan Tenure in years	7				
	Moratorium Period ( In Months)	6				
	EMI	Rs. 57,538.31				
Year 1	Month 1	3,106,002	31,060	-	31,060	3,106,002
	Month 2	3,106,002	31,060	-	31,060	3,106,002
	Month 3	3,106,002	31,060	-	31,060	3,106,002
	Month 4	3,106,002	31,060	-	31,060	3,106,002
	Month 5	3,106,002	31,060	-	31,060	3,106,002
	Month 6	3,106,002	31,060	-	31,060	3,106,002
	Month 7	3,106,002	31,060	26,478	57,538	3,079,523
	Month 8	3,079,523	30,795	26,743	57,538	3,052,780
	Month 9	3,052,780	30,528	27,011	57,538	3,025,770
	Month 10	3,025,770	30,258	27,281	57,538	2,998,489
	Month 11	2,998,489	29,985	27,553	57,538	2,970,936
	Month 12	2,970,936	29,709	27,829	57,538	2,943,107
Year 2	Month 13	2,943,107	29,431	28,107	57,538	2,915,000
	Month 14	2,915,000	29,150	28,388	57,538	2,886,611
	Month 15	2,886,611	28,866	28,672	57,538	2,857,939
	Month 16	2,857,939	28,579	28,959	57,538	2,828,980
	Month 17	2,828,980	28,290	29,249	57,538	2,799,732
	Month 18	2,799,732	27,997	29,541	57,538	2,770,191
	Month 19	2,770,191	27,702	29,836	57,538	2,740,354
	Month 20	2,740,354	27,404	30,135	57,538	2,710,220
	Month 21	2,710,220	27,102	30,436	57,538	2,679,784
	Month 22	2,679,784	26,798	30,740	57,538	2,649,043
	Month 23	2,649,043	26,490	31,048	57,538	2,617,995

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# PROJECT REPORT

Year 3	Month 24	2,617,995	26,180	31,358	57,538	2,586,637
	Month 25	2,586,637	25,866	31,672	57,538	2,554,965
	Month 26	2,554,965	25,550	31,989	57,538	2,522,976
	Month 27	2,522,976	25,230	32,309	57,538	2,490,668
	Month 28	2,490,668	24,907	32,632	57,538	2,458,036
	Month 29	2,458,036	24,580	32,958	57,538	2,425,078
	Month 30	2,425,078	24,251	33,288	57,538	2,391,791
	Month 31	2,391,791	23,918	33,620	57,538	2,358,170
	Month 32	2,358,170	23,582	33,957	57,538	2,324,214
	Month 33	2,324,214	23,242	34,296	57,538	2,289,917
	Month 34	2,289,917	22,899	34,639	57,538	2,255,278
	Month 35	2,255,278	22,553	34,986	57,538	2,220,293
	Month 36	2,220,293	22,203	35,335	57,538	2,184,957
Year 4	Month 37	2,184,957	21,850	35,689	57,538	2,149,269
	Month 38	2,149,269	21,493	36,046	57,538	2,113,223
	Month 39	2,113,223	21,132	36,406	57,538	2,076,817
	Month 40	2,076,817	20,768	36,770	57,538	2,040,047
	Month 41	2,040,047	20,400	37,138	57,538	2,002,909
	Month 42	2,002,909	20,029	37,509	57,538	1,965,400
	Month 43	1,965,400	19,654	37,884	57,538	1,927,515
	Month 44	1,927,515	19,275	38,263	57,538	1,889,252
	Month 45	1,889,252	18,893	38,646	57,538	1,850,606
	Month 46	1,850,606	18,506	39,032	57,538	1,811,574
	Month 47	1,811,574	18,116	39,423	57,538	1,772,152
	Month 48	1,772,152	17,722	39,817	57,538	1,732,335
Year 5	Month 49	1,732,335	17,323	40,215	57,538	1,692,120
	Month 50	1,692,120	16,921	40,617	57,538	1,651,503
	Month 51	1,651,503	16,515	41,023	57,538	1,610,480
	Month 52	1,610,480	16,105	41,434	57,538	1,569,046
	Month 53	1,569,046	15,690	41,848	57,538	1,527,198
	Month 54	1,527,198	15,272	42,266	57,538	1,484,932

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# PROJECT REPORT

Month 55	1,484,932	14,849	42,689	57,538	1,442,243
Month 56	1,442,243	14,422	43,116	57,538	1,399,127
Month 57	1,399,127	13,991	43,547	57,538	1,355,580
Month 58	1,355,580	13,556	43,983	57,538	1,311,597
Month 59	1,311,597	13,116	44,422	57,538	1,267,175
Month 60	1,267,175	12,672	44,867	57,538	1,222,309
Month 61	1,222,309	12,223	45,315	57,538	1,176,993
Month 62	1,176,993	11,770	45,768	57,538	1,131,225
Month 63	1,131,225	11,312	46,226	57,538	1,084,999
Month 64	1,084,999	10,850	46,688	57,538	1,038,311
Month 65	1,038,311	10,383	47,155	57,538	991,155
Month 66	991,155	9,912	47,627	57,538	943,529
Month 67	943,529	9,435	48,103	57,538	895,426
Month 68	895,426	8,954	48,584	57,538	846,842
Month 69	846,842	8,468	49,070	57,538	797,772
Month 70	797,772	7,978	49,561	57,538	748,211
Month 71	748,211	7,482	50,056	57,538	698,155
Month 72	698,155	6,982	50,557	57,538	647,598
Month 73	647,598	6,476	51,062	57,538	596,536
Month 74	596,536	5,965	51,573	57,538	544,963
Month 75	544,963	5,450	52,089	57,538	492,874
Month 76	492,874	4,929	52,610	57,538	440,265
Month 77	440,265	4,403	53,136	57,538	387,129
Month 78	387,129	3,871	53,667	57,538	333,462
Month 79	333,462	3,335	54,204	57,538	279,258
Month 80	279,258	2,793	54,746	57,538	224,512
Month 81	224,512	2,245	55,293	57,538	169,219
Month 82	169,219	1,692	55,846	57,538	113,373
Month 83	113,373	1,134	56,405	57,538	56,969
Month 84	56,969	570	56,969	57,538	0
		1568346.30	3106001.78		

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PROJECT REPORT

5.1 Closing and Opening Stock Calculation

Particulars	Y1	Y2	Y3	Y4	Y5	Y6	Y7
Opening Stock							
Agri Input							
Trading		2,884,896	3,180,598	3,498,658	3,840,572	4,207,931	4,602,424
Grain Processing							
Horticulture Processing							
Total		2,884,896	3,180,598	3,498,658	3,840,572	4,207,931	4,602,424
<b>Closing Stock</b>							
Agri Input	0%						
Trading	5%	2,884,896	3,180,598	3,840,572	4,207,931	4,602,424	5,025,848
Grain Processing	0%						
Horticulture Processing	0%						
Total		2,884,896	3,498,658	3,840,572	4,207,931	4,602,424	5,025,848

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## PROJECT REPORT

### 5.2 Working Capital Calculation

Sr. No.	Particulars	Duration (In days)	Amount (Rs.)									
			Y1	Y2	Y3	Y4	Y5	Y6	Y7			
<b>A</b>	<b>Accounts Receivables (Debtors)</b>											
1	Agri Input	0	-	-	-	-	-	-	-	-	-	-
2	Custom Hiring	0	-	-	-	-	-	-	-	-	-	-
3	Cleaning & Grading	15	2,533,272	2,932,929	3,226,572	3,542,247	3,881,423	4,245,661	4,636,619			
4	Dal Mill	0	-	-	-	-	-	-	-	-	-	-
5	Warehouse	0	-	-	-	-	-	-	-	-	-	-
6	Processing Unit - Horti Commodity	0	-	-	-	-	-	-	-	-	-	-
	<b>Subtotal</b>		2,533,272	2,932,929	3,226,572	3,542,247	3,881,423	4,245,661	4,636,619			
<b>B</b>	<b>Closing Stock</b>		2,884,896	3,180,598	3,498,658	3,840,572	4,207,931	4,602,424	5,025,848			

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**PROJECT REPORT**

	<b>Total</b>		<b>5,418,168</b>	<b>6,113,527</b>	<b>6,725,230</b>	<b>7,382,819</b>	<b>8,089,354</b>	<b>8,848,085</b>	<b>9,662,466</b>
<b>C</b>	<b>Accounts Payable &amp; Accrued Expenses (Creditors)</b>								
1	Agri Input	0	-	-	-	-	-	-	-
2	Custom Hiring	0	-	-	-	-	-	-	-
3	Cleaning & Grading	0	-	-	-	-	-	-	-
4	Dal Mill	0	-	-	-	-	-	-	-
5	Warehouse	0	-	-	-	-	-	-	-
	Processing Unit - Horti Commodity	0	-	-	-	-	-	-	-
	<b>Total</b>								
<b>D</b>	<b>Working Capital</b>		<b>5,418,168</b>	<b>6,113,527</b>	<b>6,725,230</b>	<b>7,382,819</b>	<b>8,089,354</b>	<b>8,848,085</b>	<b>9,662,466</b>
	<b>Own Contribution</b>	<b>25%</b>	<b>1,354,542</b>						

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## PROJECT REPORT

### 6.1 Consolidated Profit and loss account for the Project

Particulars	Y1	Y2	Y3	Y4	Y5	Y6	Y7
<b>Revenue</b>							
Facility 1 - Trading	61,642,952	71,367,939	78,513,249	86,194,671	94,447,951	103,311,073	112,824,388
Facility 2 - Processing Unit- Dal Mill	-	-	-	-	-	-	-
Facility 3 - Warehouse	-	-	-	-	-	-	-
Facility 4 - Custom Hiring	-	-	-	-	-	-	-
Facility 5 - Agri Input Centre	-	-	-	-	-	-	-
Facility 6 - Processing Unit - Horti	-	-	-	-	-	-	-
Commodity	-	-	-	-	-	-	-
<b>Total Revenue</b>	<b>61,642,952</b>	<b>71,367,939</b>	<b>78,513,249</b>	<b>86,194,671</b>	<b>94,447,951</b>	<b>103,311,073</b>	<b>112,824,388</b>
<b>Variable Cost</b>							
Facility 1 - Trading	54,813,024	63,316,255	69,655,093	76,469,524	83,791,260	91,653,996	100,093,527
Facility 2 - Processing Unit- Dal Mill	-	-	-	-	-	-	-
Facility 3 - Warehouse	-	-	-	-	-	-	-
Facility 4 - Custom Hiring	-	-	-	-	-	-	-
Facility 5 - Agri Input Centre	-	-	-	-	-	-	-
Facility 6 - Processing Unit - Horti	-	-	-	-	-	-	-
Commodity	-	-	-	-	-	-	-
<b>Total Variable Cost</b>	<b>54,813,024</b>	<b>63,316,255</b>	<b>69,655,093</b>	<b>76,469,524</b>	<b>83,791,260</b>	<b>91,653,996</b>	<b>100,093,527</b>
<b>Fixed Cost</b>							

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# PROJECT REPORT

<b>7.1 Balancesheet for the Project</b>							
Particulars	Y1	Y2	Y3	Y4	Y5	Y6	Y7
<b>ASSETS</b>							
<b>Current Assets</b>							
Cash and Bank Balance	4,235,668	7,480,739	11,080,210	15,081,904	19,532,527	24,478,855	29,968,552
Accounts Receivables							
Other Current Assets							
<b>Total Current Assets</b>	<b>4,235,668</b>	<b>7,480,739</b>	<b>11,080,210</b>	<b>15,081,904</b>	<b>19,532,527</b>	<b>24,478,855</b>	<b>29,968,552</b>
Gross Fixed Assets	15,530,009	14,624,433	13,718,856	12,813,280	11,907,704	11,002,128	10,096,552
Less: Depreciation	905,576	905,576	905,576	905,576	905,576	905,576	905,576
<b>Net Fixed Assets</b>	<b>14,624,433</b>	<b>13,718,856</b>	<b>12,813,280</b>	<b>11,907,704</b>	<b>11,002,128</b>	<b>10,096,552</b>	<b>9,190,975</b>
Preliminary & Pre-operative Expenses	514,286	428,571	342,857	257,143	171,429	85,714	0
<b>TOTAL ASSETS</b>	<b>19,374,386</b>	<b>21,628,167</b>	<b>24,236,347</b>	<b>27,246,751</b>	<b>30,706,083</b>	<b>34,661,121</b>	<b>39,159,527</b>
<b>LIABILITIES &amp; SHAREHOLDERS EQUITY</b>							
<b>CURRENT LIABILITIES</b>							
Short Term Debt (Working capital loan)							
Accounts Payable & Accrued Expenses							
Other Current Liabilities							
<b>Total Current Liabilities</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Secured Long Term Debt	2,943,107	2,586,637	2,184,957	1,732,335	1,222,309	647,598	0
Differed Tax Liabilities							
<b>TOTAL LIABILITIES</b>	<b>2,943,107</b>	<b>2,586,637</b>	<b>2,184,957</b>	<b>1,732,335</b>	<b>1,222,309</b>	<b>647,598</b>	<b>0</b>
Share capital	4,700,544	4,700,544	4,700,544	4,700,544	4,700,544	4,700,544	4,700,544
Smart Grant -in-Aid	9,678,005	9,678,005	9,678,005	9,678,005	9,678,005	9,678,005	9,678,005
<b>Reserves and Surplus</b>							
Add: Opening Balance (P/L Account)	0	2,052,730	4,662,981	7,672,841	11,135,867	15,105,225	19,634,973
Profit & Loss) During the Year	2,052,730	2,610,251	3,009,860	3,463,026	3,969,359	4,529,748	5,146,005
Appropriation - Dividend							
Total Reserves	2,052,730	4,662,981	7,672,841	11,135,867	15,105,225	19,634,973	24,780,978
<b>TOTAL EQUITY</b>	<b>16,431,279</b>	<b>19,041,530</b>	<b>22,051,390</b>	<b>25,514,416</b>	<b>29,483,775</b>	<b>34,013,522</b>	<b>39,159,527</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>19,374,386</b>	<b>21,628,167</b>	<b>24,236,347</b>	<b>27,246,751</b>	<b>30,706,083</b>	<b>34,661,121</b>	<b>39,159,527</b>

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## PROJECT REPORT

### 8.1 Cash Flow Statement for the Project

Sr. Particulars	Y1	Y2	Y3	Y4	Y5	Y6	Y7
<b>1 Operating Profit</b>							
Total Revenue	61,642,952	71,367,939	78,513,249	86,194,671	94,447,951	103,311,073	112,824,388
<b>2 Equity/ Share capital</b>	4,700,544						
Reinvestment							
<b>3 Smart Grant -in-Aid</b>	9,678,005						
<b>4 Long Term Loan</b>	3,106,002						
<b>5 Short Term Loan</b>	4,063,626	6,113,527	6,725,230	7,382,819	8,089,354	8,848,085	9,662,466
<b>Sub Total (A)</b>	<b>83,191,129</b>	<b>77,481,466</b>	<b>85,238,479</b>	<b>93,577,489</b>	<b>102,537,305</b>	<b>112,159,158</b>	<b>122,486,854</b>
<b>Cash Outflow (Rs.)</b>							
<b>1 Capital Expenditure</b>							
a Land and Building	5,188,000						
b Machinery and Equipment	8,395,757						
c Furniture & Fixture	590,000						
d It Infrastructure	556,252						

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# PROJECT REPORT

## 9.1 Internal Rate of Return

Particular	Y0	Y1	Y2	Y3	Y4	Y5	Y6	Y7
Profit after Tax & Dividend		2,052,730.36	2,610,250.53	3,009,859.90	3,463,026.11	3,969,358.51	4,529,747.91	5,146,004.85
Add: Depreciation		905,576.21	905,576.21	905,576.21	905,576.21	905,576.21	905,576.21	905,576.21
Add: Preliminary expense written off		85,714.29	85,714.29	85,714.29	85,714.29	85,714.29	85,714.29	85,714.29
Net Cash Accrual (A)		3,044,020.86	3,601,541.03	4,001,150.40	4,454,316.61	4,960,649.01	5,521,038.40	6,137,295.34
Initial Investment/ Net Cash Accrual	(17,484,550.90/10)	3,044,020.86	3,601,541.03	4,001,150.40	4,454,316.61	4,960,649.01	5,521,038.40	6,137,295.34
IRR		15.38%						
Present Value Equivalent		0.87	0.75	0.65	0.56	0.49	0.42	0.37
Present Value of Future Inflows		2,638,333.34	2,705,530.58	2,605,139.58	2,513,675.69	2,426,323.48	2,340,523.52	2,255,024.71
Operating Net Cash Inflow								
Present Capital Outflow					17,484,550.90			
								17,484,550.90

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## PROJECT REPORT

### 9.2 Break even Point

Particulars	Y1	Y2	Y3	Y4	Y5	Y6	Y7
Gross Receipts							
Facility 1 - Trading	61,642,952	71,367,939	78,513,249	86,194,671	94,447,951	103,311,073	112,824,388
Facility 2 - Processing Unit- Dal Mill	-	-	-	-	-	-	-
Facility 3 - Warehouse	-	-	-	-	-	-	-
Facility 4 - Custom Hiring	-	-	-	-	-	-	-
Facility 5 - Agri Input Centre	-	-	-	-	-	-	-
Facility 6 - Processing Unit - Horti Commodity	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>61,642,952</b>	<b>71,367,939</b>	<b>78,513,249</b>	<b>86,194,671</b>	<b>94,447,951</b>	<b>103,311,073</b>	<b>112,824,388</b>
Total Variable Exp	54,813,024	63,316,255	69,655,093	76,469,524	83,791,260	91,653,996	100,093,527
<b>Contribution</b>	<b>6,829,928</b>	<b>8,051,684</b>	<b>8,858,157</b>	<b>9,725,147</b>	<b>10,656,692</b>	<b>11,657,077</b>	<b>12,730,860</b>
<b>Total Fixed exp</b>	<b>3,647,290</b>	<b>3,780,090</b>	<b>3,919,530</b>	<b>4,065,942</b>	<b>4,219,675</b>	<b>4,381,094</b>	<b>4,550,585</b>
BEP	53%	47%	44%	42%	40%	38%	36%
<b>Average BEP</b>	<b>42.76%</b>						

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## PROJECT REPORT

### 9.3 Net Present Value

Particular	Y1	Y2	Y3	Y4	Y5	Y6	Y7
Profit after Tax & Dividend	2,052,730	2,610,251	3,009,860	3,463,026	3,969,359	4,529,748	5,146,005
Add: Depreciation	905,576	905,576	905,576	905,576	905,576	905,576	905,576
Add: Preliminary exp Written off	85,714	85,714	85,714	85,714	85,714	85,714	85,714
Net Cash Accrual (A)	3,044,021	3,601,541	4,001,150	4,454,317	4,960,649	5,521,038	6,137,295
PV Factor @ 10 %	0.91	0.83	0.75	0.68	0.62	0.56	0.51
Disc Cash Flow	2,767,292	2,976,480	3,006,124	3,042,358	3,080,173	3,116,482	3,149,403

### 9.4 Return On Investments

Particulars	Y1	Y2	Y3	Y4	Y5	Y6	Y7
Net Profit	2,052,730	2,610,251	3,009,860	3,463,026	3,969,359	4,529,748	5,146,005
Average net profit	3540139.74						
Total Project cost	17484550.90						
ROI	20.25%						

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# PROJECT REPORT

## 9.5 Payback Period (In years) - Project

Particulars	Y0	Y1	Y2	Y3	Y4	Y5	Y6	Y7
Initial Investment	17,484,551							
Profit after Tax & Dividend		2,052,730	2,610,251	3,009,860	3,463,026	3,969,359	4,529,748	5,146,005
Add: Depreciation		905,576	905,576	905,576	905,576	905,576	905,576	905,576
Add: Preliminary exp Written off		85,714	85,714	85,714	85,714	85,714	85,714	85,714
Net Cash Accrual (A)		3,044,021	3,601,541	4,001,150	4,454,317	4,960,649	5,521,038	6,137,295
Cashflow - Initial Investment		(14,440,530)	(10,838,989)	(6,837,839)	(2,383,522)	2,577,127		
Payback period (in years) - Project		4.48						

## 9.6 Debt Service Coverage Ratio (DSCR)

Particulars	Y1	Y2	Y3	Y4	Y5	Y6	Y7
Net Operating Income	4,173,928	5,262,884	5,929,917	6,650,495	7,428,307	8,267,274	9,171,566
Add: Depreciation	905,576	905,576	905,576	905,576	905,576	905,576	905,576
Add: Amortization	85,714	85,714	85,714	85,714	85,714	85,714	85,714
Interest on TL	368,695	333,990	288,780	237,837	180,433	115,749	42,862
<b>Total</b>	<b>5,533,914</b>	<b>6,588,164</b>	<b>7,209,987</b>	<b>7,879,623</b>	<b>8,600,031</b>	<b>9,374,313</b>	<b>10,205,718</b>
Total Annual EMI	531,590	690,460	690,460	690,460	690,460	690,460	690,460
<b>Debt Service Coverage Ratio (DSCR)</b>	<b>10.41</b>	<b>9.54</b>	<b>10.44</b>	<b>11.41</b>	<b>12.46</b>	<b>13.58</b>	<b>14.78</b>
Average DSCR	11.80						

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# PROJECT REPORT

## 9.7 Sensitivity Analysis

Quantity Variation (+5%)	Y1	Y2	Y3	Y4	Y5	Y6	Y7
Facility 1 - Trading	64,725,100	74,936,336	82,438,912	90,504,404	99,170,349	108,476,627	118,465,607
Facility 2 - Processing Unit- Dal Mill	-	-	-	-	-	-	-
Facility 3 - Warehouse	-	-	-	-	-	-	-
Facility 4 - Custom Hiring	-	-	-	-	-	-	-
Facility 5 - Agri Input Centre	-	-	-	-	-	-	-
Facility 6 - Processing Unit - Horti Commodity	-	-	-	-	-	-	-
<b>Total Income</b>	<b>64,725,100</b>	<b>74,936,336</b>	<b>82,438,912</b>	<b>90,504,404</b>	<b>99,170,349</b>	<b>108,476,627</b>	<b>118,465,607</b>
<b>Expenditure</b>							
Fixed Cost (Excl. of Depreciation, Amortization and Interest)	2,656,000	2,788,800	2,928,240	3,074,652	3,228,385	3,389,804	3,559,294
Variable Cost	57,553,675	63,316,255	69,655,093	76,469,524	83,791,260	91,653,996	100,093,527
Total Operational Expenses	60,209,675	66,105,055	72,583,333	79,544,176	87,019,644	95,043,800	103,652,821
<b>Net Income</b>	<b>4,515,425</b>	<b>8,831,281</b>	<b>9,855,579</b>	<b>10,960,229</b>	<b>12,150,705</b>	<b>13,432,827</b>	<b>14,812,786</b>
<b>Cost Variation (-5%)</b>							
Facility 1 - Trading	61,642,952	71,367,939	78,513,249	86,194,671	94,447,951	103,311,073	112,824,388
Facility 2 - Processing Unit- Dal Mill	-	-	-	-	-	-	-
Facility 3 - Warehouse	-	-	-	-	-	-	-
Facility 4 - Custom Hiring	-	-	-	-	-	-	-
Facility 5 - Agri Input Centre	-	-	-	-	-	-	-
Facility 6 - Processing Unit - Horti Commodity	-	-	-	-	-	-	-
<b>Total Income</b>	<b>61,642,952</b>	<b>71,367,939</b>	<b>78,513,249</b>	<b>86,194,671</b>	<b>94,447,951</b>	<b>103,311,073</b>	<b>112,824,388</b>
<b>Expenditure</b>							
Fixed Cost (Excl. of Depreciation, Amortization and Interest)	2,656,000	2,788,800	2,928,240	3,074,652	3,228,384	3,389,803	3,559,294
Variable Cost	57,553,675	66,482,067	73,137,847	80,292,999	87,980,822	96,236,695	105,098,203
Total Operational Expenses	60,209,675	69,270,867	76,066,087	83,367,651	91,209,207	99,626,499	108,657,497
<b>Net Income</b>	<b>1,433,276.90</b>	<b>2,097,071.18</b>	<b>2,447,161.90</b>	<b>2,827,019.02</b>	<b>3,238,743.95</b>	<b>3,684,573.83</b>	<b>4,166,889.83</b>

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# PROJECT REPORT

Quantity Variation (-5%)	Y1	Y2	Y3	Y4	Y5	Y6	Y7
Facility 1 - Trading	58,560,804	67,799,542	74,587,587	81,884,937	89,725,554	98,145,520	107,183,168
Facility 2 - Processing Unit- Dal Mill	-	-	-	-	-	-	-
Facility 3 - Warehouse	-	-	-	-	-	-	-
Facility 4 - Custom Hiring	-	-	-	-	-	-	-
Facility 5 - Agri Input Centre	-	-	-	-	-	-	-
Facility 6 - Processing Unit - Horti Commodity	-	-	-	-	-	-	-
<b>Total Income</b>	<b>58,560,804</b>	<b>67,799,542</b>	<b>74,587,587</b>	<b>81,884,937</b>	<b>89,725,554</b>	<b>98,145,520</b>	<b>107,183,168</b>
Expenditure							
Fixed Cost (Excl. of Depreciation, Amortization and Interest)	2,656,000	2,788,800	2,928,240	3,074,652	3,228,385	3,389,804	3,559,294
Variable Cost	52,072,373	60,150,442	66,172,338	72,646,047	79,601,697	87,071,296	95,088,851
Total Operational Expenses	54,728,373	62,939,242	69,100,578	75,720,699	82,830,081	90,461,100	98,648,145
<b>Net Income</b>	<b>3,832,432</b>	<b>4,860,300</b>	<b>5,487,009</b>	<b>6,164,238</b>	<b>6,895,472</b>	<b>7,684,420</b>	<b>8,535,023</b>
<b>Cost Variation (-5%)</b>	<b>Y1</b>	<b>Y2</b>	<b>Y3</b>	<b>Y4</b>	<b>Y5</b>	<b>Y6</b>	<b>Y7</b>
Facility 1 - Trading	61,642,952	71,367,939	78,513,249	86,194,671	94,447,951	103,311,073	112,824,388
Facility 2 - Processing Unit- Dal Mill	-	-	-	-	-	-	-
Facility 4 - Custom Hiring	-	-	-	-	-	-	-
Facility 5 - Agri Input Centre	-	-	-	-	-	-	-
Facility 6 - Processing Unit - Horti Commodity	-	-	-	-	-	-	-
<b>Total Income</b>	<b>61,642,952</b>	<b>71,367,939</b>	<b>78,513,249</b>	<b>86,194,671</b>	<b>94,447,951</b>	<b>103,311,073</b>	<b>112,824,388</b>
Expenditure							
Fixed Cost (Excl. of Depreciation, Amortization and Interest)	2,656,000	2,788,800	2,928,240	3,074,652	3,228,385	3,389,804	3,559,294
Variable Cost	52,072,373	60,150,442	66,172,338	72,646,047	79,601,697	87,071,296	95,088,851
Total Operational Expenses	54,728,373	62,939,242	69,100,578	75,720,699	82,830,081	90,461,100	98,648,145
<b>Net Income</b>	<b>6,914,579</b>	<b>8,428,697</b>	<b>9,412,671</b>	<b>10,473,971</b>	<b>11,617,870</b>	<b>12,849,973</b>	<b>14,176,243</b>

The information in this project is given by the client

## PROJECT REPORT

### Grains Crops and Production Details

#### 10.1 Details of members and non- members

Particulars	No.
Total No. of Members Cultivating Grain Crops	324
Total No. of Non- members Cultivating Grain Crops	0
<b>Total</b>	<b>324</b>
Average Land Holding per Member (Acres)	3.75
Total Cultivated Land under grain Crop (Acres)	1215

#### 10.2 Statement Showing Area, production, productivity and marketable Surplus of Crops

Season	Cultivation in (%)	Total Land under Cultivaio n ( In Acres)	Yield/Acre s (In Quintals)	Total Productio n (In Quintals)	Consumptio n in (%)	Marketabl e Surplus ( In Quintals)
Kharif	100%	1215	4	4860	30.00%	3402
	0%	0	0	0	0	0
	0%	0	0	0	0	0
	0%	0	0	0	0	0
	60%	729	17	12393	0	12393
	0%	0	0	0	0	0
	0%	0	0	0	0	0
	0%	0	0	0	0	0

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## PROJECT REPORT

	Jawar	0%	0							
Area Under Rabbi Cultivation ( In Acres)	Sunflower	0%	0							
		364.5								
	Wheat	100%	365	12	4374	0	3062			
	Gram/Channa	100%	365	6	2187		1531	30.00%		
	Jawar	0%	0	0	0	0	0			
	Maize	40%	146	0	0	0	0			
	Safflower	0%	0		0	0	0			
		0%	0		0	0	0			
		0%	0		0	0	0			
		0%	0		0	0	0			
		0%	0		0	0	0			
Area Under Summer Cultivation ( In Acres)		60.75								
		5%								
Summer	Groundnut	0%	0		0	0	0			
		0%	0		0	0	0			
		0%	0		0	0	0			
		0%	0		0	0	0			

### 10.3 Quantity of Marketable Surplus Produce Considered for Trading Business

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## PROJECT REPORT

Particulars	100%	105%	110%	115%	120%	125%	130%
	Y1	Y2	Y3	Y4	Y5	Y6	Y7
COTTON	3402	3572	3742	3912	4082	4253	4423
Red Gram/Tur	0	0	0	0	0	0	0
Paddy/Rice	0	0	0	0	0	0	0
Green Gram/ Moong	0	0	0	0	0	0	0
Maize	12393	13013	13632	14252	14872	15491	16111
Black Gram/Udid	0	0	0	0	0	0	0
Bajra	0	0	0	0	0	0	0
Jawar	0	0	0	0	0	0	0
Sunflower	0	0	0	0	0	0	0
Wheat	3062	3215	3368	3521	3674	3827	3980
Gram/Channa	1531	1607	1684	1761	1837	1914	1990
Jawar	0	0	0	0	0	0	0
Maize	0	0	0	0	0	0	0
Safflower	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Groundnut	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0

### 10.4 Quantity of Marketable Surplus Produce Considered for Processing Business

The information in this project is given by the client

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## PROJECT REPORT

Particulars	0%							5%							10%							15%							20%							25%							30%						
	Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y1	Y2	Y3	Y4	Y5	Y6	Y7							
COTTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
Red Gram/Tur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
Paddy/Rice	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
Green Gram/ Moong	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
Maize	1.2393E-10	619.65	1239.3	1858.95	2478.6	3098.25	3717.9																																										
Black Gram/Udid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
Bajra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
Jawar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
Sunflower	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
Wheat	3.0618E-11	153.09	306.18	459.27	612.36	765.45	918.54																																										
Gram/Channa	1.5309E-11	76.545	153.09	229.635	306.18	382.725	459.27																																										
Jawar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
Maize	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
Safflower	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
Groundnut	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								

### 10.5 Crop-wise Area Considered for Agri Input Service Centre

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## PROJECT REPORT

Particulars	0%		5.0%		10.0%		15.0%		20.0%		25.0%		30.0%	
	Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y8	Y9	Y10	Y11	Y12	Y13	Y14
COTTON	1.215E-09	60.75	121.5	182.25	243	303.75	364.5							
Red Gram/Tur	0	0	0	0	0	0	0							
Paddy/Rice	0	0	0	0	0	0	0							
Green Gram/ Moong	0	0	0	0	0	0	0							
Maize	7.29E-10	36.45	72.9	109.35	145.8	182.25	218.7							
Black Gram/Udid	0	0	0	0	0	0	0							
Bajra	0	0	0	0	0	0	0							
Jawar	0	0	0	0	0	0	0							
Sunflower	0	0	0	0	0	0	0							
Wheat	3.645E-10	18.225	36.45	54.675	72.9	91.125	109.35							
Gram/Channa	3.645E-10	18.225	36.45	54.675	72.9	91.125	109.35							
Jawar	0	0	0	0	0	0	0							
Maize	1.458E-10	7.29	14.58	21.87	29.16	36.45	43.74							
Safflower	0	0	0	0	0	0	0							
	0	0	0	0	0	0	0							
	0	0	0	0	0	0	0							
	0	0	0	0	0	0	0							
Groundnut	0	0	0	0	0	0	0							
	0	0	0	0	0	0	0							
	0	0	0	0	0	0	0							
	0	0	0	0	0	0	0							
	0	0	0	0	0	0	0							

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## PROJECT REPORT

### Fruit & Vegetables Crop Production Details

#### 11.1 Details of members and non- members

Particulars	No.
Total No. of Members Cultivating F & V	0
Total No. of Non-members Cultivating F & V	0
<b>Total</b>	<b>0</b>
Average Land Holding per member(Acres)	<b>0</b>
Total Cultivated Land Under F & V (Acres)	<b>0</b>

#### 11.2 Statement Showing Area, production, productivity and marketable Surplus of Crops

Season	Crop	Cultivation In (%)	Total Land under Cultivation (In Acres)	Yield/Acre (In Quintals)	Total Production (In Quintals)	Consumption in (%)	Marketable Surplus (In Quintals)
Kharif	Onion	40%	0	150	0	2%	0
	Maize	60%	0	40	0	5%	0
	Okra	0%	0	4	0	0%	0
	Chilli	0%	0	7	0	2%	0
	Potato	0%	0	20	0	0%	0
			0%	0	7	0	10%
		0%	0	6	0	2%	0
		0%	0	0	0	0%	0

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PROJECT REPORT

Area Under Vegetables in Rabbi Season ( In Acres)	40%	0%	0		0	0%	0	0	0
Rabbi	Onion	40%	0	0	150	0	2%	0	0
	Maize		60%	0	40	0	5%	0	0
	Okra		0%	0	10	0	5%	0	0
	Chilli		0%	0	20	0	0%	0	0
	Brinjal		0%	0		0	0%	0	0
			0%	0		0	0%	0	0
Area Under Vegetables in Summer Season ( In Acres)	60%	0	0				0%	0	0
Summer		0%	0				0%	0	0
		0%	0				0%	0	0
		0%	0				0%	0	0
Area Under Fruit Crops ( In Acres)	Pomegranate		0%	0		0	0%	0	0
	Custard Apple		0%	0	0	0	0%	0	0
	Guava		0%	0		0	0%	0	0
	Citrus		0%	0		0	0%	0	0
			0%	0				0%	0

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# PROJECT REPORT

Particulars	11.3 Quantity of Marketable Surplus Produce Considered for Trading Business						
	100% Y1	105% Y2	110% Y3	115% Y4	120% Y5	125% Y6	130% Y7
Onion	0	0	0	0	0	0	0
Maize	0	0	0	0	0	0	0
Okra	0	0	0	0	0	0	0
Chilli	0	0	0	0	0	0	0
Potato	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Onion	0	0	0	0	0	0	0
Maize	0	0	0	0	0	0	0
Okra	0	0	0	0	0	0	0
Chilli	0	0	0	0	0	0	0
Brinjal	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Pomegranate	0	0	0	0	0	0	0
Custard Apple	0	0	0	0	0	0	0
Guava	0	0	0	0	0	0	0
Citrus	0	0	0	0	0	0	0

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PROJECT REPORT

11.4 Quantity of Marketable Surplus Produce Considered for Processing Business

Particulars	0%	0%	0%	0%	0%	0%	0%	0%	0%
	Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y6	Y7
Onion	0	0	0	0	0	0	0	0	0
Maize	0	0	0	0	0	0	0	0	0
Okra	0	0	0	0	0	0	0	0	0
Chilli	0	0	0	0	0	0	0	0	0
Potato	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
Onion	0	0	0	0	0	0	0	0	0
Maize	0	0	0	0	0	0	0	0	0
Okra	0	0	0	0	0	0	0	0	0
Chilli	0	0	0	0	0	0	0	0	0
Brinjal	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
Pomegranate	0	0	0	0	0	0	0	0	0
Custard Apple	0	0	0	0	0	0	0	0	0
Guava	0	0	0	0	0	0	0	0	0
Citrus	0	0	0	0	0	0	0	0	0

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PROJECT REPORT

**11.5 Crop-wise Area Considered for Agri Input Service Centre**

Particulars	Y1	Y2	Y3	Y4	Y5	Y6	Y7
	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Onion	0	0	0	0	0	0	0
Maize	0	0	0	0	0	0	0
Okra	0	0	0	0	0	0	0
Chilli	0	0	0	0	0	0	0
Potato	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Onion	0	0	0	0	0	0	0
Maize	0	0	0	0	0	0	0
Okra	0	0	0	0	0	0	0
Chilli	0	0	0	0	0	0	0
Brinjal	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Pomegranate	0	0	0	0	0	0	0
Custard Apple	0	0	0	0	0	0	0
Guava	0	0	0	0	0	0	0
Citrus	0	0	0	0	0	0	0

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# PROJECT REPORT

## Facility 3 - Trading Unit

### 12.1 Producers/ Capacity Utilization

Capacity	2.8	Quinatal/Hour	Tentative Wastage Percentage								
			Commodity	Percentage							
No. of Hours	6								Onion	5%	
									Maize	3%	
No. of Working Days	300										
Particulars	Y1	Y2	Y3	Y4	Y5	Y6	Y7				
No. of Operation Days	1,213.55	1,274.23	1,334.91	1,395.59	1,456.26	1,516.94	1,577.62				
Cotton	3,402	3,572	3,742	3,912	4,082	4,253	4,423				
MAIZE	-	-	-	-	-	-	-				
Paddy/Rice	-	-	-	-	-	-	-				
Green Gram/ Moong	-	-	-	-	-	-	-				
Maize	12,393	13,013	13,632	14,252	14,872	15,491	16,111				
Black Gram/Udid	-	-	-	-	-	-	-				
Bajra	-	-	-	-	-	-	-				
Jawar	-	-	-	-	-	-	-				
Sunflower	-	-	-	-	-	-	-				
Wheat	3,062	3,215	3,368	3,521	3,674	3,827	3,980				
Gram/Channa	1,531	1,607	1,684	1,761	1,837	1,914	1,990				
Maize	-	-	-	-	-	-	-				

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Safflower	-	-	-	-	-	-	-	-	-	-	-	-
Groundnut	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Grains Quantity to be Processed</b>	<b>20,388</b>	<b>21,407</b>	<b>22,426</b>	<b>23,446</b>	<b>24,465</b>	<b>25,485</b>	<b>26,504</b>					
<b>Fruit &amp; Vegetables Crop Production Details</b>												
Onion	-	-	-	-	-	-	-	-	-	-	-	-
Maize	-	-	-	-	-	-	-	-	-	-	-	-
Okra	-	-	-	-	-	-	-	-	-	-	-	-
Chilli	-	-	-	-	-	-	-	-	-	-	-	-
Potato	-	-	-	-	-	-	-	-	-	-	-	-
Onion	-	-	-	-	-	-	-	-	-	-	-	-
Maize	-	-	-	-	-	-	-	-	-	-	-	-
Okra	-	-	-	-	-	-	-	-	-	-	-	-
Chilli	-	-	-	-	-	-	-	-	-	-	-	-
Brinjal	-	-	-	-	-	-	-	-	-	-	-	-
Pomegranate	-	-	-	-	-	-	-	-	-	-	-	-
Custard Apple	-	-	-	-	-	-	-	-	-	-	-	-
Guava	-	-	-	-	-	-	-	-	-	-	-	-
Citrus	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total F &amp; V Quantity to be Processed</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Job Work for Grains</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>Quantity for trading of Grains</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

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**PROJECT REPORT**

Wheat	2,908.71	3,054.15	3,199.58	3,345.02	3,490.45	3,635.89	3,781.32
Gram/Channa	1,454.36	1,527.07	1,599.79	1,672.51	1,745.23	1,817.94	1,890.66
Jawar	-	-	-	-	-	-	-
Maize	-	-	-	-	-	-	-
Safflower	-	-	-	-	-	-	-
Groundnut	-	-	-	-	-	-	-
<b>Fruit &amp; Vegetables Crop Production Details</b>							
Onion	-	-	-	-	-	-	-
Maize	-	-	-	-	-	-	-
Okra	-	-	-	-	-	-	-
Chilli	-	-	-	-	-	-	-
Potato	-	-	-	-	-	-	-
Onion	-	-	-	-	-	-	-
Maize	-	-	-	-	-	-	-
Okra	-	-	-	-	-	-	-
Chilli	-	-	-	-	-	-	-
Brinjal	-	-	-	-	-	-	-
Pomegranate	-	-	-	-	-	-	-
Custard Apple	-	-	-	-	-	-	-
Guava	-	-	-	-	-	-	-
Citrus	-	-	-	-	-	-	-

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## PROJECT REPORT

<b>12.2 Facility 1 - Profit and loss of Trading</b>									
Particulars	Rate	Y1	Y2	Y3	Y4	Y5	Y6	Y7	
		100%	105.00%	110.25%	115.76%	121.55%	127.63%	134.01%	
<b>Revenue</b>									
Cotton	9,200	28,246,806	32,703,111	35,977,325	39,497,202	43,279,124	47,340,495	51,699,805	
MAIZE	-	-	-	-	-	-	-	-	
Paddy/Rice	-	-	-	-	-	-	-	-	
Green Gram/ Moong	-	-	-	-	-	-	-	-	
Maize	1,800	20,132,429	23,308,584	25,642,224	28,150,956	30,846,456	33,741,129	36,848,153	
Black Gram/Uddid	-	-	-	-	-	-	-	-	
Bajra	-	-	-	-	-	-	-	-	
Jawar	-	-	-	-	-	-	-	-	
Sunflower	-	-	-	-	-	-	-	-	
Wheat	2,300	6,355,531	7,358,200	8,094,898	8,886,870	9,737,803	10,651,611	11,632,456	
Gram/Channa	5,000	6,908,186	7,998,044	8,798,802	9,659,642	10,584,568	11,577,838	12,643,974	
Jawar	-	-	-	-	-	-	-	-	
Maize	-	-	-	-	-	-	-	-	

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PROJECT REPORT

Custard Apple	Quintals	-	-	-	-	-	-	-	-	-	-	-	-
Guava	Quintals	-	-	-	-	-	-	-	-	-	-	-	-
Citrus	Quintals	-	-	-	-	-	-	-	-	-	-	-	-
Daily Labour	5	0	-	-	-	-	-	-	-	-	-	-	-
Electricity Charges	0	0	-	-	-	-	-	-	-	-	-	-	-
Gunny Bags/100 Kg Transportation Cost/100 Kg	0	0	-	-	-	-	-	-	-	-	-	-	-
Add: Opening Stock			2,884,896	3,180,598	3,498,658	3,840,572	4,207,931	4,602,424	5,025,848				
Less: Closing Stock			2,884,896	3,180,598	3,498,658	3,840,572	4,207,931	4,602,424	5,025,848				
<b>Total Variable Cost</b>			<b>54,813,024</b>	<b>63,316,255</b>	<b>69,655,093</b>	<b>76,469,524</b>	<b>83,791,260</b>	<b>91,653,996</b>	<b>100,093,527</b>				
<b>Fixed Cost</b>													
Driver	3	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Fixed Cost</b>													
<b>Total Expenses</b>			<b>54,813,024</b>	<b>63,316,255</b>	<b>69,655,093</b>	<b>76,469,524</b>	<b>83,791,260</b>	<b>91,653,996</b>	<b>100,093,527</b>				
<b>Operating Income</b>			<b>6,829,928</b>	<b>8,051,684</b>	<b>8,858,157</b>	<b>9,725,147</b>	<b>10,656,692</b>	<b>11,657,077</b>	<b>12,730,860</b>				

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# PROJECT REPORT

## Facility 2 - Grain Processing Unit - Dal Mill

### 13.1 Producers/ Capacity Utilization

Particulars	0 Qtls P Hour		Y1	Y2	Y3	Y4	Y5	Y6	Y7
Capacity	0								
No. of Hours	0								
No. of Operation Days	0	0	0	0	0	0	0	0	0
COTTON	0	0	0	0	0	0	0	0	0
Red Gram/Tur	0	0	0	0	0	0	0	0	0
Paddy/Rice	0	0	0	0	0	0	0	0	0
Green Gram/ Moong	0	0	0	0	0	0	0	0	0
Maize	0	0	0	0	0	0	0	0	0
Black Gram/Udid	0	0	0	0	0	0	0	0	0
Bajra	0	0	0	0	0	0	0	0	0
Jawar	0	0	0	0	0	0	0	0	0
Sunflower	0	0	0	0	0	0	0	0	0
Wheat	0	0	0	0	0	0	0	0	0
Gram/Channa	0	0	0	0	0	0	0	0	0
Jawar	0	0	0	0	0	0	0	0	0
Maize	0	0	0	0	0	0	0	0	0
Safflower	0	0	0	0	0	0	0	0	0
Groundnut	0	0	0	0	0	0	0	0	0

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## PROJECT REPORT

Total Quantity to be Processed	0	0	0	0	0	0	0	0	0	0
Job Work (50%)	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%
Quantity for Processing and Trading for PC	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%
Job Work (50%)	-	-	-	-	-	-	-	-	-	-
Quantity for sale (50%)										
COTTON	-	-	-	-	-	-	-	-	-	-
Red Gram/Tur	-	-	-	-	-	-	-	-	-	-
Paddy/Rice	-	-	-	-	-	-	-	-	-	-
Green Gram/ Moong	-	-	-	-	-	-	-	-	-	-
Maize	-	-	-	-	-	-	-	-	-	-
Black Gram/Udid	-	-	-	-	-	-	-	-	-	-
Bajra	-	-	-	-	-	-	-	-	-	-
Jawar	-	-	-	-	-	-	-	-	-	-
Sunflower	-	-	-	-	-	-	-	-	-	-
Wheat	-	-	-	-	-	-	-	-	-	-
Gram/Channa	-	-	-	-	-	-	-	-	-	-
Jawar	-	-	-	-	-	-	-	-	-	-
Maize	-	-	-	-	-	-	-	-	-	-

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## PROJECT REPORT

### 13.2 Facility 2 - Profit and loss of Grain Processing Unit - Dal Mill

Particulars	Unit	Rate	100%	105.00%	110.25%	115.76%	121.55%	127.63%	134.01%
			Y1	Y2	Y3	Y4	Y5	Y6	Y7
<b>Revenue</b>									
<b>Pulses</b>									
Bengal Gram	50 Kg	0	-	-	-	-	-	-	-
Red Gram	50 Kg	0	-	-	-	-	-	-	-
Black Gram	50 Kg	0	-	-	-	-	-	-	-
Green Gram	50 Kg	0	-	-	-	-	-	-	-
Husk and Powder	Kg	0	-	-	-	-	-	-	-
Job Work Charges	Kg	0	-	-	-	-	-	-	-
<b>Revenue</b>			-	-	-	-	-	-	-
<b>Expenses</b>									
<b>Variable Cost</b>									
Bengal Gram	Quintals	-	-	-	-	-	-	-	-
Red gram	Quintals	-	-	-	-	-	-	-	-
Black gram	Quintals	-	-	-	-	-	-	-	-
Green Gram	Quintals	-	-	-	-	-	-	-	-
Oil (Liters)	0	0							

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**PROJECT REPORT**

**Facility 3 - Warehouse**

**14.1 Capacity Utilization**

Capacity	MT						
No. of Month	8						
Particular	Y1	Y2	Y3	Y4	Y5	Y6	Y7
Capacity Utilisation	80%	85%	90%	95%	100%	100%	100%
Total Quantity Stored per Annum	-	-	-	-	-	-	-

**14.2 Facility 3 - Profit and loss of Warehouse**

Particulars	Uni	Rate	Y1	Y2	Y3	Y4	Y5	Y6	Y7
Vegetable			100%	105.00%	110.25%	115.76%	121.55%	127.63%	134.01%
Storage Charges per MT per Month			-	-	-	-	-	-	-
Total Revenue			-	-	-	-	-	-	-
Expenses									
Variable Cost									
Dunnage	MT		-	-	-	-	-	-	-
Fumigation	MT		-	-	-	-	-	-	-

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PROJECT REPORT

Facility 4 - Custom Hiring  
15.1 Capacity Utilization

Sr. No.	Custom Hiring Equipment	No. of Equipment	Working Days	No. of Hrs in day	Total Hrs in year	Required/a cre	Total no. of Liters required	Service Charges/A cre (Rs.)	Labour Requirement	Total No. of Days Labour Reui red
1	Double Plough			0	0	4	0	0	0	0
2	Cultivator			0	0	2	0	0	0	0
3	Rotavator			0	0	2	0	0	0	0
4	BBF Seed Sowing Machine			0	0	2	0	0	0	0
5	Mobile Threshing			0	0	2	0	0	0	0

15.2 Facility 4 - Profit and loss of Custom Hiring

Particulars	Unit	No. of Unit	Rate	Year						
				Y1	Y2	Y3	Y4	Y5	Y6	Y7
Revenue				100%	105.00%	110.25%	115.76%	121.55%	127.63%	134.01%
Custom Hiring Charges										

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## PROJECT REPORT

Facility 5 - Agri Input							
Particular	Y1	Y2	Y3	Y4	Y5	Y6	Y7
Area under crop (In Acres)							
<b>Kharif Crops</b>							
COTTON	0	61	122	182	243	304	365
Red Gram/Tur	-	-	-	-	-	-	-
Paddy/Rice	-	-	-	-	-	-	-
Green Gram/ Moong	-	-	-	-	-	-	-
Maize	0	36	73	109	146	182	219
Black Gram/Udid	-	-	-	-	-	-	-
Bajra	-	-	-	-	-	-	-
Jawar	-	-	-	-	-	-	-
<b>Rabi Crop</b>							
Wheat	0	18	36	55	73	91	109
Gram/Channa	0	18	36	55	73	91	109
Jawar	-	-	-	-	-	-	-
Maize	0	7	15	22	29	36	44
Safflower	-	-	-	-	-	-	-
<b>Summer</b>							
<b>Fruit &amp; Vegetables Crop Production Details</b>							

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## PROJECT REPORT

**Facility 5 - Profit and loss of Agri Input**

Particulars	Unit	Rate	100%	Y1	105.00%	Y2	110.25%	Y3	115.76%	Y4	121.55%	Y5	127.63%	Y6	134.01%	Y7
<b>Revenue</b>																
Seeds (Rate/KG)																
<b>Kharif Crops</b>																
COTTON		90	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Red Gram/Tur		80	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paddy/Rice		65	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Green Gram/ Moong		85	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maize		37	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Black Gram/Udid		75	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bajra		30	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jawar		30	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Rabi Crop</b>																
Wheat		40	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gram/Channa		75	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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